

GARDEN GROVE UNIFIED SCHOOL DISTRICT

CATEGORICAL BUDGET NARRATIVE						
2008 -2009 (Preliminary)						
School	CARVER					
Object	Description	SLI	Title I	ELAP	EIA	Total
	Preliminary Award	19,187	75,968	14,304		109,459
	Prior Year Carryover	53,385	16,178	5,721		75,284
	Total	72,572	92,146	20,025	-	184,743
Amount to be allocated to object codes						
Instruction						
1110	Regular Teacher					0.00
1130	Teacher Hourly		682.00			682.00
1133	St Dev Certificated					0.00
1140	Substitute	1050.00				1050.00
1163	PTCT - Staff Dev					0.00
1165	PTCT					0.00
2110	Instructional Aide		11710.00			11710.00
2113	Instructional Aide St Dev					0.00
2190	Other Instr Computer (CRA)		14006.00			14006.00
2193	CRA St Dev					0.00
3101	STRS	44.00	57.00			101.00
3202	PERS					0.00
3313	MCARE Cert	16.00	10.00			26.00
3314	MCARE Classified		373.00			373.00
3355	OASDI Cert	33.00				33.00
3356	OASDI Classified		1595.00			1595.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert	4.00	3.00			7.00
3502	SUI Classified		78.00			78.00
3601	Worker's Comp Cert	27.00	18.00			45.00
3602	Worker's Comp Classified		643.00			643.00
3751	OPEB Cert	7.00	14.00			21.00
3752	OPEB Classified		155.00			155.00
3753	OPEB Normal Cert					0.00
3754	OPEB Normal Classified					0.00
3801	PERS Reduction Cert					0.00
3802	PERS Reduction Classified					0.00
3808	PERS Reduction Offset					0.00
4210	Other Books					0.00
4300	Materials & Supplies	67570.00	28186.00	18198.00		113954.00
4390	Contingency	363.00	4606.00			4969.00
4400	Non-capitalized Equip		7069.00			7069.00
5230	Conferences					0.00
5610	Rental & Leases					0.00
5711	Printing Services		100.00			100.00
5714	Postage Meter					0.00
5721	Info systems Svs					0.00
5800	Services & Other Expenses					0.00
5810	Professional/Consulting	938.00				938.00
6400	Equipment New					0.00
Inst Svnp						
1920	TOSA					0.00
1923	TOSA St Dev					0.00
1940	Teacher Grants & Stipends					0.00
1980	Employee Contrator					0.00
3101	STRS					0.00
3313	MCARE Cert					0.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert					0.00
3601	Worker's Comp Cert					0.00
3751	OPEB Cert					0.00
3753	OPEB Normal Cert					0.00
Health						
1240	Nurse					0.00
1243	Nurse St Dev					0.00
2283	Health Aide St Dev					0.00
2285	Health Aide		293.00			293.00
3101	STRS					0.00
3313	MCARE Cert		5.00			5.00
3314	MCARE Classified		19.00			19.00

GARDEN GROVE UNIFIED SCHOOL DISTRICT

3356	OASDI Classified					0.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert					0.00
3502	SUI Classified		1.00			1.00
3601	Worker's Comp Cert					0.00
3602	Worker's Comp Classified		8.00			8.00
3751	OPEB Cert					0.00
3752	OPEB Classified		2.00			2.00
3753	OPEB Normal Cert					0.00
3754	OPEB Normal Classified					0.00
School Adm.						
2410	Clerk	2047.00	522.00			2569.00
2413	Clerk St Dev					0.00
2420	Sub Clerk					0.00
3202	PERS					0.00
3314	MCARE Classified	3.00	8.00			11.00
3356	OASDI Classified	127.00	33.00			160.00
3502	SUI Classified	7.00	2.00			9.00
3602	Worker's Comp Classified	52.00	14.00			66.00
3752	OPEB Classified	13.00	4.00			17.00
3802	PERS Reduction Classified					0.00
3808	PERS Reduction Offset					0.00
4300	Materials & Supplies		88.00			88.00
4400	Non-capitalized Equip					0.00
5711	Printing Services		27.00			27.00
5714	Postage Meter					0.00
5900	Stamps		164.00			164.00
5910	Phones	271.00				271.00
Lib/Media						
2283	Library/Media Tech St Dev					0.00
2285	Library/Media Tech		6038.00			6038.00
3202	PERS					0.00
3314	MCARE Classified		88.00			88.00
3356	OASDI Classified		375.00			375.00
3502	SUI Classified		19.00			19.00
3602	Worker's Comp Classified		151.00			151.00
3752	OPEB Classified		37.00			37.00
3802	PERS Reduction Classified					0.00
3808	PERS Reduction Offset					0.00
4210	Other Books					0.00
4300	Materials and Supplies		922.00			922.00
4400	Non-capitalized Equip					0.00
5230	Conferences					0.00
5800	Services & Other Expenses					0.00
Parent Ed						
1990	Other Certificated					0.00
2990	Other Classified					0.00
3101	STRS					0.00
3202	PERS					0.00
3313	MCARE Cert					0.00
3314	MCARE Classified					0.00
3356	OASDI Classified					0.00
3501	SUI Cert					0.00
3502	SUI Classified					0.00
3601	Worker's Comp Cert					0.00
3602	Worker's Comp Classified					0.00
3751	OPEB Cert					0.00
3752	OPEB Classified					0.00
3802	PERS Reduction Classified					0.00
3808	PERS Reduction Offset					0.00
4210	Other Books					0.00
4300	Materials & Supplies					0.00
5711	Printing Services					0.00
5714	Postage Meter					0.00
5715	Spec Trips Transportation					0.00
5900	Stamps					0.00
Staff Dev						
1910	St Dev Certificated					0.00
3101	STRS					0.00
3313	MCARE Cert					0.00
3501	SUI Cert					0.00
3601	Worker's Comp Cert					0.00

GARDEN GROVE UNIFIED SCHOOL DISTRICT

4210	Other Books				0.00
4300	Materials & Supplies		630.00		630.00
4390	Contingency				0.00
5230	Conferences				0.00
5810	Professional/Consulting				0.00
Inst Staff Dev					
1133	Teacher Hourly				0.00
1140	Substitute		9135.00		9135.00
1143	Substitute St Dev				0.00
2113	Instructional Aide St Dev				0.00
3101	STRS		377.00		377.00
3201	PERS Cert				0.00
3202	PERS Classified				0.00
3313	MCARE Cert		135.00		135.00
3314	MCARE Classified				0.00
3355	OASDI Cert		285.00		285.00
3356	OASDI Classified				0.00
3501	SUI Cert		29.00		29.00
3502	SUI Classified				0.00
3601	Worker's Comp Cert		23.00		23.00
3602	Worker's Comp Classified				0.00
3751	OPEB Cert		58.00		58.00
3752	OPEB Classified				0.00
3801	PERS Reduction Cert				0.00
3802	PERS Reduction Classified				0.00
3807	PERS Reduction Cert Offset				0.00
3808	PERS Reduction Offset				0.00
4210	Other Books				0.00
4300	Materials & Supplies				0.00
4390	Contingency				0.00
5230	Conferences				0.00
Transportation					
5715	Special Trips Trans				0.00
Gen Adm					
7315	Indirect Costs		2668.00		2668.00
Maintenance					
5620	Contract Repairs		252.00		252.00
Att/Soc					
2280	School Community Liaison		353.00		353.00
2283	Community Liaison St Dev				0.00
3202	PERS		34.00		34.00
3314	MCARE Classified		6.00		6.00
3356	OASDI Classified		22.00		22.00
3502	SUI Classified		2.00		2.00
3602	Worker's Comp Classified		9.00		9.00
3752	OPEB Classified		3.00		3.00
3802	PERS Reduction Classified		13.00		13.00
3808	PERS Reduction Offset		-13.00		-13.00
Psych					
1220	Psychologists Salaries				0.00
1223	Psychologists St Dev				0.00
3101	STRS				0.00
3313	MCARE Cert				0.00
3401	Health & Welfare Cert				0.00
3501	SUI Cert				0.00
3601	Worker's Comp Cert				0.00
3751	OPEB Cert				0.00
3753	OPEB Normal Cert				0.00
Pupil Test					
7371	Evaluation				0.00
Security					
2270	Other Class Support				0.00
3314	MCARE Classified				0.00
3356	OASDI Classified				0.00
3502	SUI Classified				0.00
3602	Worker's Comp Classified				0.00
3752	OPEB Classified				0.00
FAC/ACQ					
6200	Bldgs & Improvement				0.00
Instr AVID					
1140	Substitute				0.00

GARDEN GROVE UNIFIED SCHOOL DISTRICT

2950	Student Workers					0.00
3101	STRS					0.00
3313	MCARE Cert					0.00
3314	MCARE Classified					0.00
3355	OASDI Cert					0.00
3356	OASDI Classified					0.00
3501	SUI Cert					0.00
3502	SUI Classified					0.00
3601	Worker's Comp Cert					0.00
3602	Worker's Comp Classified					0.00
3751	OPEB Cert					0.00
3752	OPEB Classified					0.00
5800	Services & Other Expenses					0.00
Instr Spvn AVID						
1140	Substitute					0.00
1940	Teacher Grants & Stipends					0.00
3101	STRS					0.00
3313	MCARE Cert					0.00
3501	SUI Cert					0.00
3601	Worker's Comp Cert					0.00
3751	OPEB Cert					0.00
Guid/Couns						
2410	Clerk			1644.00		1644.00
3202	Pers					0.00
3314	MCARE Classified			24.00		24.00
3356	OASDI Classified			102.00		102.00
3502	SUI Classified			5.00		5.00
3602	Worker's Comp Classified			42.00		42.00
3752	OPEB Classified			10.00		10.00
3802	Pers Red					0.00
3808	Pers Red Offset					0.00
5230	Conferences					0.00
5810	Professional/Consulting					0.00
TOTAL ALLOCATION		72572.00	92146.00	20025.00	0.00	184743.00
		SLI	Title I	ELAP	EIA	Total
		Balanced	Balanced	Balanced	Balanced	Balanced